

B U D G E T 2 0 0 7
Compte Spécial Revenus Pétroliers (5617/1) 2007
Situation des Engagements et Paiements accordés au 28 Février 2007

N°	Ministères	loi des Finances Initiale	engagements accordés	% engt	paiements accordés	% paimt
1	Education Nationale					
	personnel	15,899,900,000				
	biens et services	-				
	transferts	2,460,000,000				
	investissements	-				
	total	18,359,900,000	-		-	
2	Santé Publique					
	personnel	7,437,816,108				
	transferts	1,000,000,000				
	investissements	5,340,000,000				
	total	13,777,816,108	-		-	
3	Action sociale					
	personnel	540,000,000				
	investissements	1,300,000,000	195,367,654			
	total	1,840,000,000	195,367,654	10.62	-	-
4	Agriculture					
	transferts	10,000,000,000				
	investissements	2,320,000,000				
	total	12,320,000,000	-		-	
5	Elevage					
	biens et services	800,000,000				
	investissements	2,160,000,000				
	total	2,960,000,000	-		-	
6	Mines & Energie					
	biens et services	1,530,000,000				
	transferts	2,570,000,000				

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	investissements	2,000,000,000				
	total	6,100,000,000	-		-	
7	Infrastructures					
	personnel	662,157,145				
	biens et services	250,000,000				
	investissements	34,027,693,043	805,488,006			
	total	34,939,850,188	805,488,006	2.31	-	-
8	Postes et Nvlles Technologies					
	investissements	500,000,000				
	total	500,000,000	-		-	
9	Environnement et Pêche					
	investissements	1,750,000,000				
	total	1,750,000,000	-		-	
10	Enseignement Supérieur					
	personnel	1,816,926,953				
	transferts	2,760,000,000				
	investissements	-				
	total	4,576,926,953	-		-	
11	Aménagement du Territoire					
	biens et services	-				
	investissements	5,150,000,000				
	total	5,150,000,000	-		-	
12	Pétrole					
	investissements	500,000,000				
	total	500,000,000	-		-	
	Total Ministères prioritaires	102,774,493,249	1,000,855,660	0.97	-	-
	Finances					
	Collège de Contrôle	900,000,000				
	Région Productrice	7,590,000,000				
	Comité Provisoire	400,000,000				
	Total Transferts Finances	8,890,000,000	-		-	
TOTAL GENERAL		111,664,493,249	1,000,855,660			

BUDGET 2007

Compte Spécial Revenus Pétroliers (5617/1) 2007

Situation des Engagements et Paiements accordés au 31 Mars 2007

N°	Ministères	Loi des Finances	Crédits remaniés	Montant des crédits	Engagements	% engt	Paiements	% paimt
		Initiale	Décret 224/PR/PM/MFEP/07	transférés par décret 224	accordés		accordés	
1	Education Nationale							
	personnel	15,899,900,000	15,899,900,000		-			
	biens et services	-	-		-			
	transferts	2,460,000,000	2,460,000,000		-			
	investissements	-	-		-			
	total	18,359,900,000	18,359,900,000		-	-	-	
2	Santé Publique							
	personnel	7,437,816,108	7,437,816,108		-			
	transferts	1,000,000,000	1,000,000,000		-			
	investissements	5,340,000,000	4,840,000,000	-500,000,000	34,604,614			
	total	13,777,816,108	13,277,816,108	-500,000,000	34,604,614	0.26	-	-
3	Action Sociale							
	personnel	540,000,000	540,000,000		-		-	
	investissements	1,300,000,000	1,100,000,000	-200,000,000	195,367,654		195,367,654	
	total	1,840,000,000	1,640,000,000	-200,000,000	195,367,654	11.91	195,367,654	100.00
4	Agriculture							
	transferts	10,000,000,000	10,000,000,000		-			
	investissements	2,320,000,000	2,120,000,000	-200,000,000	82,187,049			
	total	12,320,000,000	12,120,000,000	-200,000,000	82,187,049	0.68	-	-
5	Elevage							
	biens et services	800,000,000	800,000,000		-			
	investissements	2,160,000,000	1,960,000,000	-200,000,000	-			
	total	2,960,000,000	2,760,000,000	-200,000,000	-	-	-	
6	Mines & Energie							
	biens et services	1,530,000,000	1,530,000,000		-			
	transferts	2,570,000,000	2,570,000,000		642,500,000			
	investissements	2,000,000,000	1,500,000,000	-500,000,000	-			

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	total	6,100,000,000	5,600,000,000	-500,000,000	642,500,000	11.47	-	-
7	Infrastructures							
	personnel	662,157,145	662,157,145		-		-	
	biens et services	250,000,000	250,000,000		-		-	
	investissements	34,027,693,043	37,027,693,043	3,000,000,000	805,488,006		780,423,486	
	total	34,939,850,188	37,939,850,188	3,000,000,000	805,488,006	2.12	780,423,486	96.89
8	Postes et Nvilles Technologies							
	investissements	500,000,000	400,000,000	-100,000,000	-		-	
	total	500,000,000	400,000,000	-100,000,000	-	-	-	
9	Environnement et Pêche							
	investissements	1,750,000,000	1,550,000,000	-200,000,000	-		-	
	total	1,750,000,000	1,550,000,000	-200,000,000	-	-	-	
10	Enseignement Supérieur							
	personnel	1,816,926,953	1,816,926,953		-		-	
	transferts	2,760,000,000	2,760,000,000		-		-	
	investissements	-	-		-		-	
	total	4,576,926,953	4,576,926,953		-	-	-	
11	Aménagement du Territoire							
	biens et services	-	-		-		-	
	investissements	5,150,000,000	4,150,000,000	-1,000,000,000	160,000,000		-	
	total	5,150,000,000	4,150,000,000	-1,000,000,000	160,000,000	3.86	-	-
12	Pétrole							
	investissements	500,000,000	400,000,000	-100,000,000	-		-	
	total	500,000,000	400,000,000	-100,000,000	-	-	-	
	Total Ministères prioritaires	102,774,493,249	102,774,493,249		1,920,147,323	1.87	975,791,140	50.82
	Finances							
	Collège de Contrôle	900,000,000	900,000,000		450,000,000		-	-
	Région Productrice	7,590,000,000	7,590,000,000		-		-	
	Comité Provisoire	400,000,000	400,000,000		-		-	
	Total Transferts Finances	8,890,000,000	8,890,000,000		450,000,000	5.06	-	-
	TOTAL GENERAL	111,664,493,249	111,664,493,249		2,370,147,323	2.12	975,791,140	

NB: par décret 224/PR/PM/MFEP/07 du 24/02/07, il a été viré 3 milliards des lignes investissement de 09 Ministères(santé, Act° Sociale, Agriculture, Elevage, Mines, Postes, Environnement, Aménagement, Pétrole) pour ajouter sur la ligne investissement du Ministère des Infrastructures.

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